

Griston Parish Council				
Budget 2021/2022				
	Budget for 2020/21	Proposed Budget for 2019/20	Projected over/under spend	Proposed Budget for 2021/2022
Clerk	3500	3500	3000 u/s 670	3600 To accommodate possible increase in hours
Street light energy	650	650	490 o/s 12.71	650 Include supply to Manor Road
Street light maintenance	320	320	260 u/s 58.40	400 Includes increased maintenance costs Manor Road
Insurance	850	850	u/s 50.59	850
Audit	50	50	50	50
ICO registration	50	50	u/s 10.00	50
Rent for hall	0	0	50 u/s 50.00	0
Phone/post/stationery Inc. Ink	250	250	u/s 50.00	250
Church Grass Cutting	1100	1100	o/s 25.52	750
Subscriptions:				
Norfolk ALC	200	200	u/s 17.63	200
SILCC	85	85	85	85
NRCC now Comm ActionNrk	60	60	25 o/s 35.00	25
Norfolk Playing Fields Assoc	25	25	20	25
Donations:				
Wayland Partnership	450	450	u/s 50.00	450
CAB	0	0	u/s 50.00	0
Newletter printing	50	50	u/s 50.00	50
Parish Appraisal	0	0	u/s 100.00	100
Recreation ground:				
Grass cutting	1200	1200	u/s 125.52	1200
Equipment inspection	90	90	80 u/s 2.00	100 Notification of increased costs for 2020
Repairs and replacements	1500	1500	300 o/s 138.56	3000
To Land Clearance	0	0	0	0
Training	500	500	u/s 350	250 To include sub to Norfolk Parish Training
Travel expenses	100	100	u/s 52.55	0
Election Costs	75	75	75	75
Sundry Expenses	11255	11180	150 o/s 14.75	150 This could include repairs/maintenance of 5AM/52
		5835		11255
Precept 2020/21	11,225			
	0	Proposed Precept 2020/21		
Other income (estimated)	11,225	Proposed Precept 2021/22		11225
Total income	11,225	Proposed increase:		12260
Payments (estimated)	10054			1035
Bank balance at 1/4/21 (estimated)	8200	Band D property 2019/2020=		9240
Allocated reserves	12000	Band D property 2020/2021=		11255
		Proposed decrease		0.8

Audited 11.5.22  
J. M. Mawdsley