

Griston Parish Council							
Actual Budget 2023/2024							
				Projected under spend over spend	Pfor 2022/23:roposed budget	Proposed Budget for 2023/2024	
Clerk				o/s628.80	4500	4500	To accommodate increase in salary
Payroll				0	36	144	New Payroll company
Street light energy				o/s24/67	1000	1020	To cover rising Electricity costs
Street light maintenance					450	1092	Includes increased maintenance costs Manor Road
Insurance				u/s50.59	900	1200	
Audit					50	50	
ICO registration				u/s10.00	50	50	
Rent for hall					0	0	
Phone/post/stationery inc. ink				u/s184.00	200	200	
Church Grass Cutting				o/s25.52	750	1000	
<b>Subscriptions:</b>							
NRCC now Comm ActionNfk					25	25	
Norfolk Playing Fields Assoc					25	25	
Norfolk Training Partnership					150	150	
<b>Donations:</b>							
Wayland Partnership					450	450	Do the Council still wish to donate this?
CAB						50	Reinstated more local people may use the service
Newsletter printing				u/s50.00	50	50	
Parish Consultation				u/s100.00	100	100	To use for recruitment of Councillors
Update Website					420	220	New website under construction
Recreation ground:							
Grass cutting					1200	2,200.00	
Equipment Inspection				u/s20.00	100	100	
Repairs and replacements					3000	5000	To supplement Grant of £10,000
To Land Clearance				0	2000	2000	
Hedge trimming							
Training				o/s14.00	200	200	
Travel expenses					0	75	
Election Costs					75	75	
Sundry Expenses					150	150	This covers minor repairs, new small signage
				u/s2328.57			
				o/s885.34			
Precept 202							
				Proposed Precept 2022/23	12,260.00		
Other income (estimated)				Precept 2021/22	12,260.00		
VAT return 20/21							
Total Income				Proposed Precept 2023/24	16,500.00		
Payments (estimated)							
Bank Balance at 01/04/2022 est.				Band D property 2022/2023=	133		
Allocated reserves				Band D property 2023/2024=	179		
				Proposed increase	46		